

**LOCAL GOVERNMENT'S COMMITMENT TO  
PUBLIC SAFETY**

**PULASKI COUNTY**

**APRIL 2010**

## **Public Safety is a Priority**

**The County and City Governments of Pulaski County place public safety before any other service that they perform. This is reflected in the General Fund expenditures of each jurisdiction. The General Fund is the fund that can be used for any government service. Other funds are restricted by law for designated purposes, as are grant funds.**

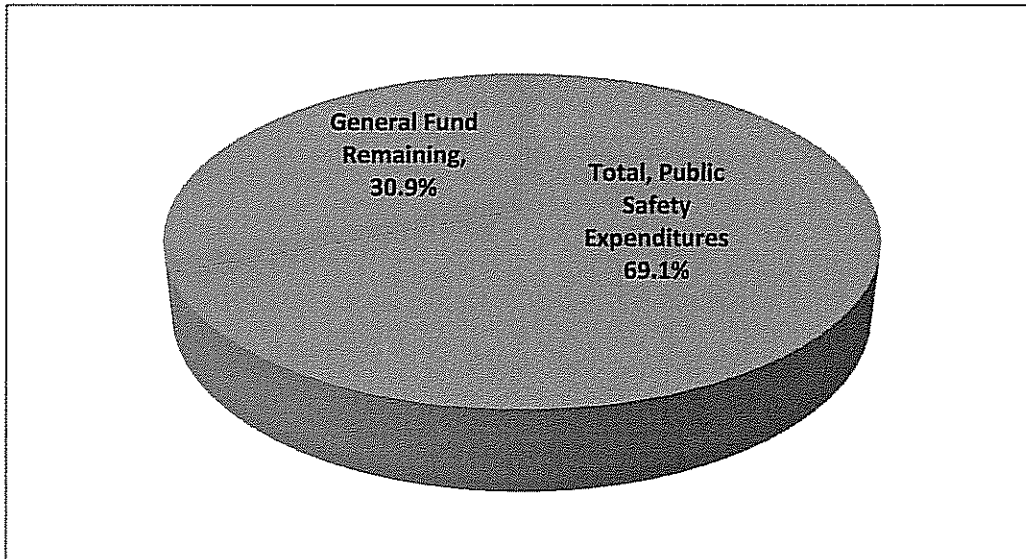
**The local governments of Pulaski County spend \$200,604,773.00 each year on public safety. That's 69.1% . The following pages outline this commitment to our citizens.**

## Overall Total Percentage of General Fund Allocated for Public Safety

\*\*\* City of Alexander Public Safety Comes From Other Sources, Not Included

<u>LOCATION</u>	<u>Total General Fund</u>	<u>Total Amount Spent, Public Safety</u>
Pulaski County	\$57,534,262.00	\$44,977,289.00
Little Rock	\$131,149,375.00	\$93,419,092.00
North Little Rock	\$53,550,000.00	\$37,450,000.00
Jacksonville	\$19,069,795.00	\$12,148,105.00
Sherwood	\$18,357,700.00	\$7,767,342.00
Maumelle	\$9,847,510.00	\$4,411,595.00
Cammack Village	\$465,156.00	\$234,777.00
Wrightsville	\$513,218.00	\$196,573.00

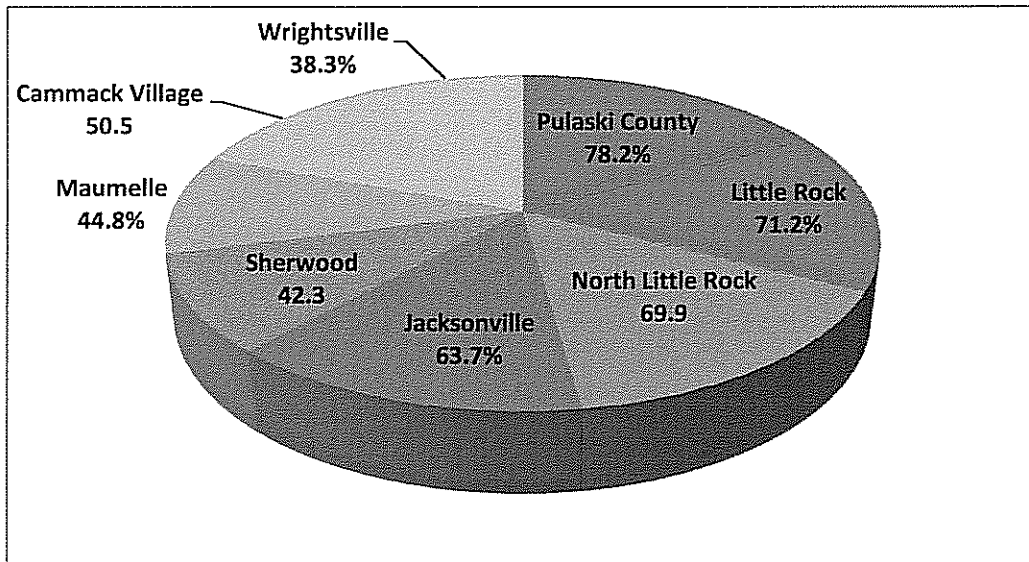
Overall General Fund Total	<u>\$290,487,016.00</u>
Total Public Safety Amount	<u>\$200,604,773.00</u>
After Public Safety Expenditures	<u>\$89,882,243.00</u>



## Percentage of General Fund Allocated for Public Safety, By Location

\*\*\* City of Alexander Public Safety Comes From Other Sources, Not Include

<u>LOCATION</u>	<u>PERCENTAGE ALLOCATED, PUBLIC SAFETY</u>
Pulaski County	78.2
Little Rock	71.2
North Little Rock	69.9
Jacksonville	63.7
Sherwood	42.3
Maumelle	44.8
Cammack Village	50.5
Wrightsville	38.3



Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: Pulaski County Govt

A. Total General Fund Budget \$ 57,534,262  
B. Public Safety

\* 1. Police (Actual amount/ Percentage of budget %) \$ 30,614,527 / 53 %

2. Fire (Actual amount/ Percentage of budget %) \$ 0 / 0 %

3. Courts (Actual amount/ Percentage of budget %) \$ 12,818,962 / 22 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)

4. Administrative Cost Allocation  
to support B-1,2, 3 \$ 2,143,800 / 4 %  
(Personnel, payroll, purchasing...etc.)

5. Total \$ 45,577,289 / 78.2 %

6. Remaining funds to operate general government services \$ 11,956,973

Contact: Mike Hutchens - Comptroller

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Email: mhutchens@co.pulaski.ar.us

\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: City of Little Rock, AR.

- A. Total General Fund Budget
- B. Public Safety

\$ 131,149,375

- \* 1. Police (Actual amount/ Percentage of budget %) \$ 50,511,531 / 38.5 %
- 2. Fire (Actual amount/ Percentage of budget %) \$ 32,596,237 / 24.9 %
- 3. Courts (Actual amount/ Percentage of budget %) \$ 4,312,262 / 3.3 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)
- 4. Administrative Cost Allocation  
to support B-1,2, 3 \$ 5,949,062 4.5 %  
(Personnel, payroll, purchasing...etc.)
- 5. Total \$ 93,419,092 71.2 %
- 6. Remaining funds to operate general government services \$ 37,730,283

Contact: Sara Lenehan

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\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: City of North Little Rock

- A. Total General Fund Budget \$ 53,550,000
- B. Public Safety
- \* 1. Police (Actual amount/ Percentage of budget %) \$ 20,400,000 / 38 %
2. Fire (Actual amount/ Percentage of budget %) \$ 13,200,000 / 25 %
3. Courts (Actual amount/ Percentage of budget %) \$ 1,500,000 / 3 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)
4. Administrative Cost Allocation \$ 2,350,000 / 4 %  
to support B-1,2, 3  
(Personnel, payroll, purchasing...etc.)
5. Total \$ 37,450,000 / 70 %
6. Remaining funds to operate general government services \$ 16,100,000

Contact: Robert Sisson

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Email: bsisson@northlittlerock.ar.gov

\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: Jacksonville, Arkansas

A. Total General Fund Budget		\$ <u>19,069,795</u>
B. Public Safety		
* 1. Police (Actual amount/ Percentage of budget %)	\$ <u>6,716,853</u> /	<u>35</u> %
2. Fire (Actual amount/ Percentage of budget %)	\$ <u>4,197,580</u> /	<u>22</u> %
3. Courts (Actual amount/ Percentage of budget %)	\$ <u>519,120</u> /	<u>3</u> %
<i>(Including prosecutors, city attorneys, court clerks, public defenders, etc.)</i>		
4. Administrative Cost Allocation to support B-1,2, 3 <i>(Personnel, payroll, purchasing...etc.)</i>	\$ <u>714,552</u> /	<u>4</u> %
5. Total	\$ <u>12,148,105</u> /	<u>64</u> %
6. Remaining funds to operate general government services		\$ <u>6,921,690</u>

Contact: Cheryl Erkel

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Email: cerkel@cityofjacksonville.net

\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: Sherwood, Arkansas

A. Total General Fund Budget		\$ <u>18,357,700</u>
B. Public Safety		
* 1. Police (Actual amount/ Percentage of budget %)	\$ <u>5,692,705</u> / <u>31</u> %	
2. Fire (Actual amount/ Percentage of budget %)	\$ <u>1,064,502</u> / <u>.05</u> %	
3. Courts (Actual amount/ Percentage of budget %)	\$ <u>1,010,135</u> / <u>.05</u> %	
	<i>(Including prosecutors, city attorneys, court clerks, public defenders, etc.)</i>	
4. Administrative Cost Allocation to support B-1,2, 3 <i>(Personnel, payroll, purchasing...etc.)</i>	\$ <u>included in above totals</u> / <u>          </u> %	
5. Total	\$ <u>7,767,342</u> / <u>42</u> %	
6. Remaining funds to operate general government services		\$ <u>10,590,358</u>

Contact: Angela Nicholson - City Clerk-Treasurer

Telephone: (501) 835-5319

Email: angela@cityofsherwood.net

\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: Maumelle

A. Total General Fund Budget \$ 9,847,510  
B. Public Safety

\* 1. Police (Actual amount/ Percentage of budget %) \$ 2,511,810 / 26 %

2. Fire (Actual amount/ Percentage of budget %) \$ 1,516,700 / 15 %

3. Courts (Actual amount/ Percentage of budget %) \$ 283,085 / 3 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)

4. Administrative Cost Allocation  
to support B-1,2, 3 \$ 100,000 / 1 %  
(Personnel, payroll, purchasing...etc.)

5. Total \$ 4,411,595 / 45 %

6. Remaining funds to operate general government services \$ 5,435,915

Contact: Tyler Winningham

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\* Include Jail Cost if Applicable.

Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: Cammack Village

- A. Total General Fund Budget
- B. Public Safety

\$ 465,155.90 ↖ ?

\* 1. Police (Actual amount/ Percentage of budget %) \$ 220,015 / 47.3 %

2. Fire (Actual amount/ Percentage of budget %) \$ 3761.80 / .8 %

3. Courts (Actual amount/ Percentage of budget %) \$ 10,000 / 2 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)

4. Administrative Cost Allocation  
to support B-1,2, 3 \$ 1000 / .30 %  
(Personnel, payroll, purchasing...etc.)

5. Total \$ 231,776.80 50 %

6. Remaining funds to operate general government services \$ 230379.00

Contact: Alex McAllister

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\* Include Jail Cost if Applicable.



Public Safety

Investment in Pulaski County and by the Cities and County

I. Jurisdiction: CITY of WRIGHTSVILLE

- A. Total General Fund Budget \$ 513,218
- B. Public Safety
  - \* 1. Police (Actual amount/ Percentage of budget %) \$ 93,907, 18 %
  - 2. Fire (Actual amount/ Percentage of budget %) \$ 6,000, 1 %
  - 3. Courts (Actual amount/ Percentage of budget %) \$ 81,269, 16 %  
(Including prosecutors, city attorneys, court clerks, public defenders, etc.)
  - 4. Administrative Cost Allocation  
to support B-1,2, 3 \$ 15,397, 3 %  
(Personnel, payroll, purchasing...etc.)
  - 5. Total \$ 196,573, 38 %
  - 6. Remaining funds to operate general government services \$ 316,645

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Email: \_\_\_\_\_

\* Include Jail Cost if Applicable.